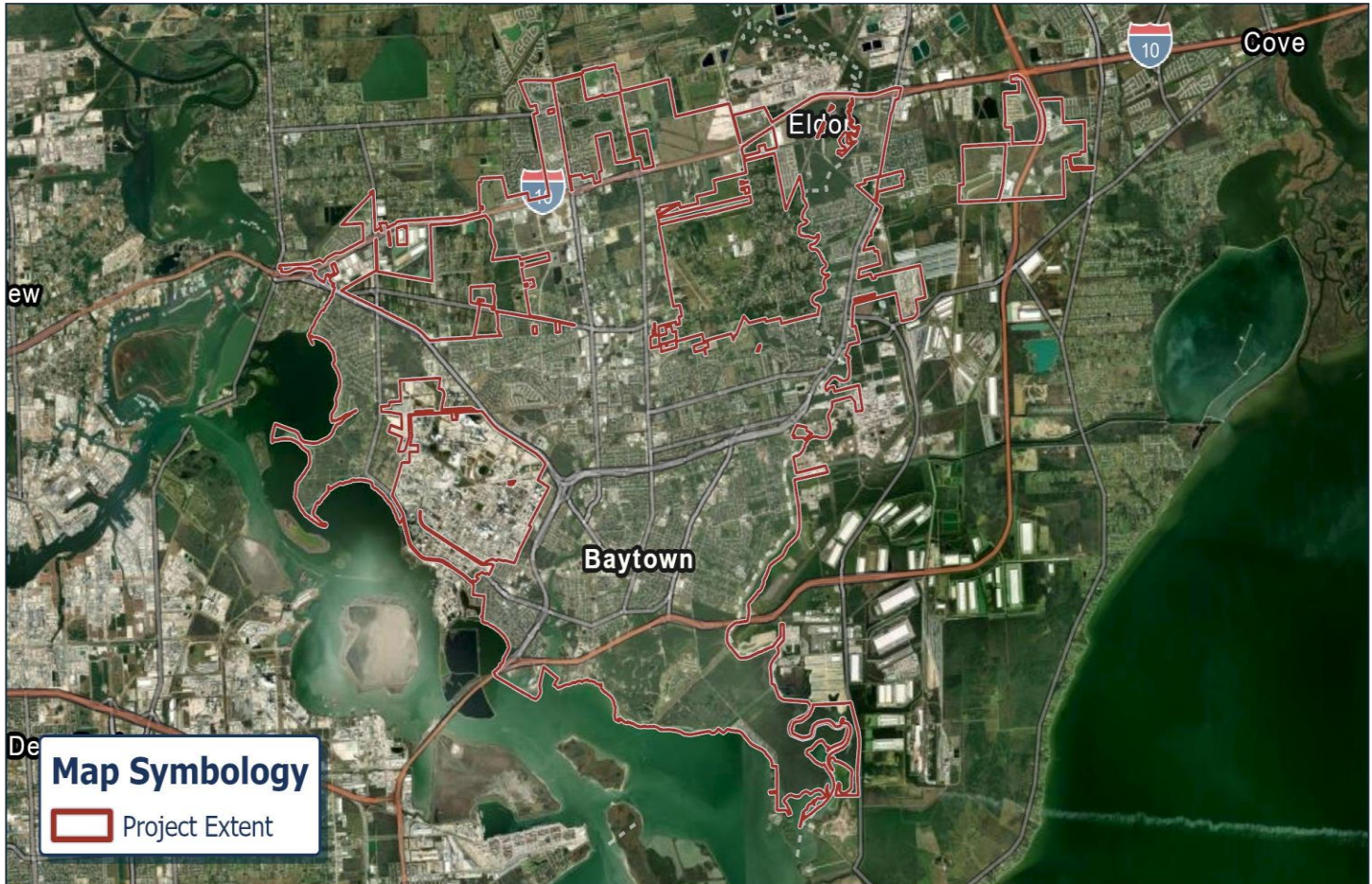




Sidewalk and Pedestrian Crossing ADA Improvements



Location:

Various locations within the City limits as needed.

Description:

Upgrade sidewalk and intersections to current ADA standards.

Benefits:

Increased pedestrian usage and pedestrian safety. Repair existing sidewalk issues and damage.

Project Timeline

Grant Application	Grant Award	Design Start	Construction Start
-	-	2026	TBD

Project Budget

\$2,500,000

Bond Funding	\$2,500,000
Grant Funding	\$0



Sidewalk and Pedestrian Crossing ADA Improvements (Page 2)



Additional Information

The City had an assessment of ADA infrastructure prepared several years ago that identified approximately \$23.6M in deficiencies. Municipalities are required by the Federal Government to have a plan in place to address the differences. The City of Baytown Plan is to address approximately \$500,000 in deficiencies per year.

ADA repairs at signalized intersections: \$5,200,000

Sidewalks: \$4,400,000

Transit Stops: \$145,000

Curb Ramps: \$13,000,000

In Parks: \$913,000

Total: \$23,658,000

Length (Miles)	Paving Construction	Drainage Construction	Water Construction	Sanitary Sewer Construction	Intersection Construction	ROW Acquisition Cost	Engineering (15% Const.)	Const. Mgmt. (3% of Const.)	Total Project Cost
N/A	Yes	No	No	No	No	No	No	No	\$2,500,000

Project Timeline

Grant Application	Grant Award	Design Start	Construction Start
-	-	2026	TBD

Project Budget

\$2,500,000

Bond Funding	\$2,500,000
Grant Funding	\$0